

FISCAL NOTE

SB 291 - HB 210

February 14, 2005

SUMMARY OF BILL: Requires the Commissioner of the Department of General Services to purchase energy efficient state vehicles including a minimum of at least 10% hybrid-electric or California Air Resources Board-certified vehicles.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Exceeds \$300,000

Assumptions:

- Requires the Department of General Services to purchase 60-70 hybrid-elect vehicles each year at an estimated cost of \$28,000 per vehicle.
- The Department of General Services' total Motor Vehicle Management fleet is approximately 4,700 vehicles and the department replaces 600-700 vehicles year.
- Two hybrid vehicles have been purchased by the Department of General Services.
- Department of General Services currently operates 681 flexible fuel vehicles (operates on either gasoline or E-85 ethanol) in the motor vehicle management fleet.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "White".

James W. White, Executive Director